

## GROWING INTO THE FUTURE...



### KELOWNA MUSEUMS SOCIETY

#### **Vision**

To be the Okanagan's leader in making the connection between people and places.

#### **Mission**

To illuminate and strengthen the community's cultures, histories, and possibilities by encouraging personal participation, stimulating curiosity, and engaging the senses.



## BOARD OF DIRECTORS

**PRESIDENT**  
**VICE PRESIDENT**  
**PAST PRESIDENT**  
**TREASURER**

**Rob Peter** - Marketing Consultant  
**David Morris** – Consultant  
**Bob Groves** – Lawyer  
**Garry L. Filafilo** - Chartered Accountant

### **DIRECTORS:**

**Howard Hisdal**  
**Dale Knowlan**  
**Laurie Mills**  
**Robert Moore**  
**Paul Seguna**  
**Donna Sense**  
**Julia Trop**  
**Tom Wolf**

College Professor  
 Planning and Development Consultant  
 Human Resources Consultant  
 Retired  
 Canadian Armed Forces  
 Professor  
 Artist  
 Retired



## STAFF

**Executive Director** - Wayne Wilson

**Associate Director Collections & Conservation** - Tracy Satin

**Associate Director Administration & Operations** - Debbie Rehm

**Associate Director, Exhibitions & Public Programming** - Patti Kilback

**Curator of Education** - Shannon Johnston

**Archivist** - Donna Johnson

**Curatorial Assistant** - Jackie Dreger

**Curatorial Assistant** - Keith Boehmer

**Marketing & Special Events Coordinator** -

**Facility Rental Coordinator** - Nikki Valletta

**Visitor Relations Assistant** - Lindsay Canning

**Wine Shop Associate** - Charles Colk

**Wine Shop Assistant** - Amanda Kingma

**Wine Shop Assistant** - Janice Dunn

**Facility Maintenance Officer** - Jim Jasper

**Education Assistant** - Michelle Harvey

**Registrar/Archivist** - Tara Hurley

**Curatorial Assistant** - Jasmine Marshall

**Collections Clerk** - Teresa Boehmer

Jacqueline Salvino

**Visitor Relations Coordinator** - Cathy Olson

**Visitor Relations Assistant** - Sheila Campbell

**Wine Shop Associate** - Peter Fearon

**Wine Shop Assistant** - Roger Ward



## HISTORY

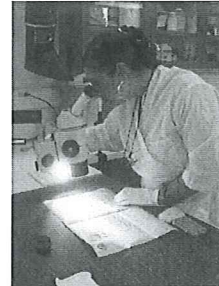


## HISTORY OF KELOWNA MUSEUMS

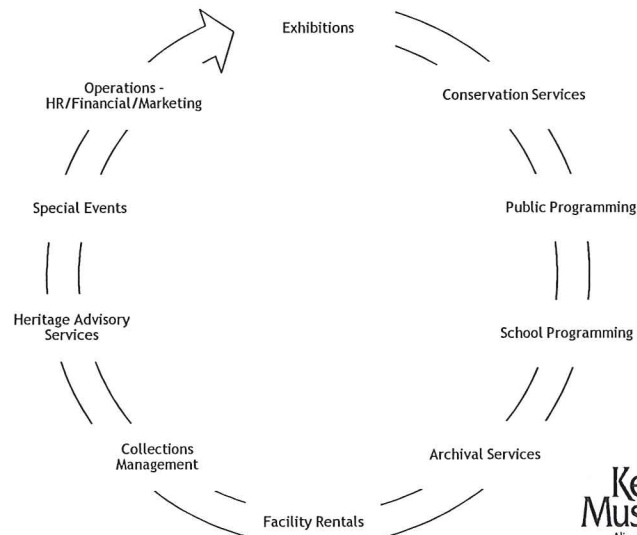
1936	•Beginnings of the collections as part of the Okanagan Historical Society
1951	•Registered Charity Status
1967	•Move to Queensway as a Centennial project
1976	•Addition of second floor (National Exhibition Centre)
1982	•Laurel Packinghouse restoration
1989	•Opening of the BC Orchard Industry Museum
1996	•Opening of the BC Wine Museum and VQA Wine Shop
2000	•Renovation of the Okanagan Heritage Museum
2001	•Opening of the Ursula Surtees Regional Conservation Laboratory
2006	•Integration of the Okanagan Military Museum
2008	•Collaboration toward the Central Okanagan Sports Hall of Fame



## OPERATIONS



## SCOPE OF WORK



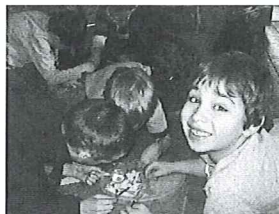
## Community

School programming hosted more than 6,700 students in almost 300 programs on human and natural history.

Kelowna Public Archives welcomed more than 400 research requests.

Collections received donations of more than 500 objects relevant to the history of our community.

Rentals at the Okanagan Heritage Museum have grown to 20 bookings/year.



## IMPACT AND REACH

### Is There Anybody Out There

- Amateur Radio Club
- Kelowna Search and Rescue

### Okanagan Military Museum

- BC Dragoons Centennial
- Canada's Naval Centennial
- Chief of Defense Staff Visit & Fundraiser

### Kelowna Public Archives

- Okanagan Historical Society

### Ursula Surtees Regional Conservation Laboratory

- Public Art Conservation
- UBCO Archaeology Department
- Oliver Museum

### Collections Management

- Private Donors
- Software Consultation
- Lake Country Museum Loans



## IMPACT AND REACH

### Public Programming

- School District # 23
- University of British Columbia Okanagan
- Okanagan College
- Private Schools
- Home School Program
- Kelowna Library Branch
- Boys and Girls Clubs



### Events

- Okanagan Wine Festival Society
- Plant Improvement Company of the Okanagan



### Central Okanagan Sports Hall of Fame

- B. C. Sports Hall of Fame
- Kidsport Kelowna



## IMPACT AND REACH

### Business

- Orchard Park Shopping Mall
- Capri Centre Mall
- BC Wine Institute
- BC Fruit Growers' Association
- BC Tree Fruits Limited

### City of Kelowna

- Facilities planning
- Electrical and Transformer Box Illustrations
- Public Art Conservation
- Community Heritage Commission
- Kelowna Cultural District
- Kasugai & Veendam Sister Cities



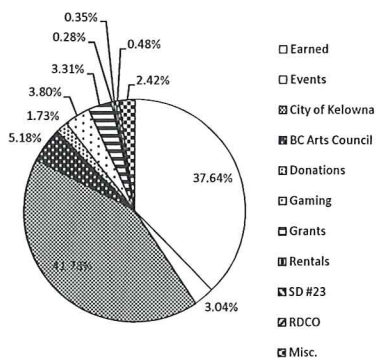
### External

- BC Museums Association
- Canadian Association of Conservators
- Historica
- Royal Tyrell Museum
- Courtenay Museum & Paleo Centre



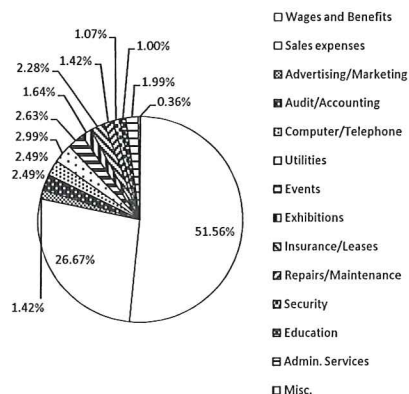
## REVENUE & EXPENSES

### REVENUES



Annual Budget: 1.4 Million

### EXPENSES



## LAUREL PACKINGHOUSE

### Planning (Global)

- Facility Layout
- Heritage Detail
- Building Services
- Restoration Consultation

### Government Agency/Ministry Liaison

### Rental Development

### Collections Management

### Fundraising

### Managing Expectations

- City Staff
- Elected Officials
- Public
- Internal - Board, Staff, Volunteers, Membership



## CHALLENGES

### Funding

- BC Gaming Funding
- BC Arts Council Funding
- Community Fundraising

### Expectations

- Community Program Delivery

### Staff Retention



## GOING FORWARD – BEYOND 2010

### Laurel Packinghouse

- Facility operation
- Laurel Garden development

### Central Okanagan Sports Hall of Fame

### Business Development

- Asset management



